

Texas A&M University–Kingsville Proposed Fee Increases for Fall 2011

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March 28, 2011

Tuition & Fee Proposed Changes Effective Fall 2011

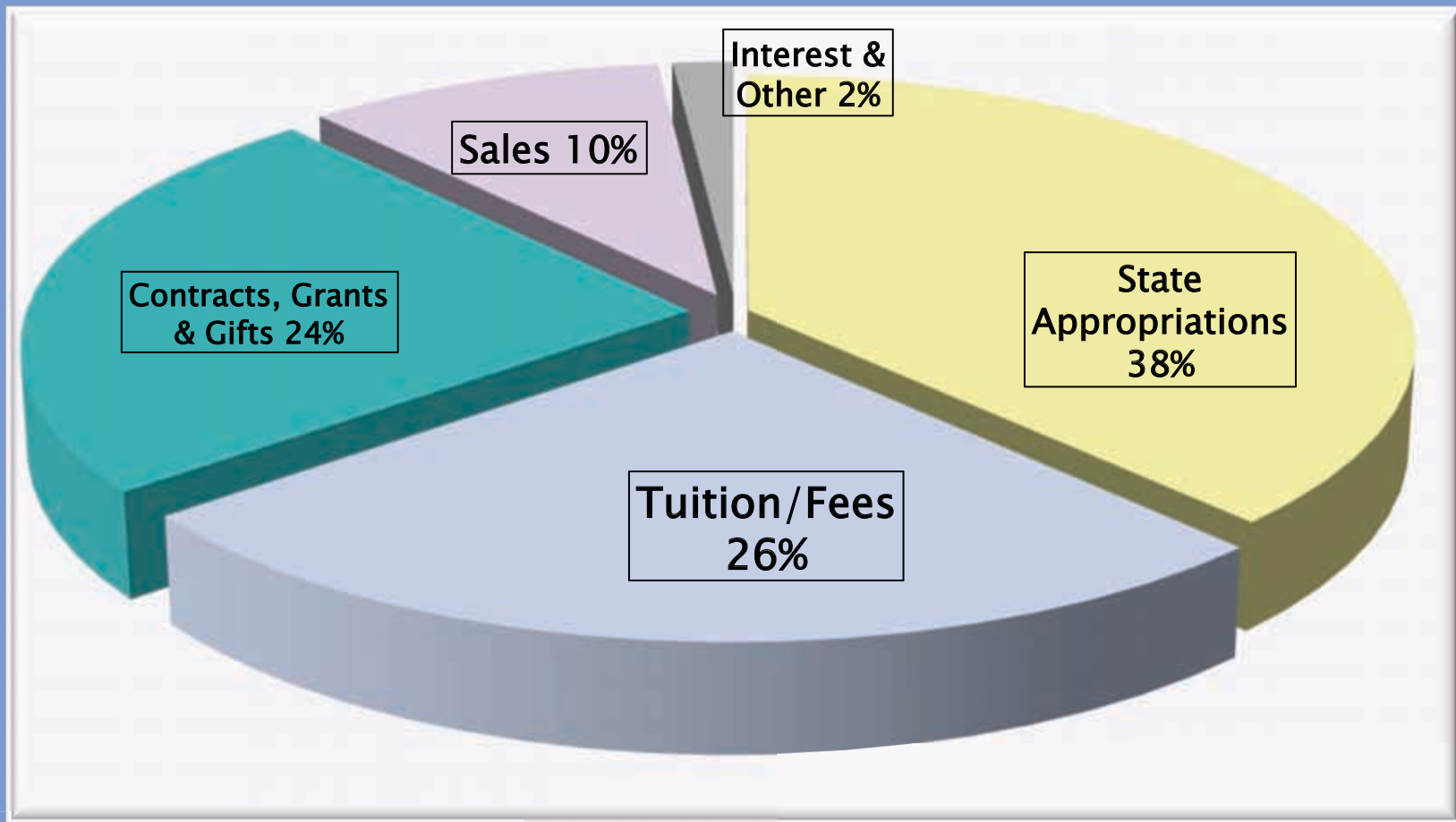
Overview of TAMUK's Funding



State Appropriations	\$45.1 Million
Tuition/Fees	\$31.3 Million
Contracts / Grants / Gifts	\$28.8 Million
Sales / Services	\$11.8 Million
Endowment earnings / Interest / Misc.	\$ 2.0 Million

Total \$119 Million

TAMUK's Funding Percentages

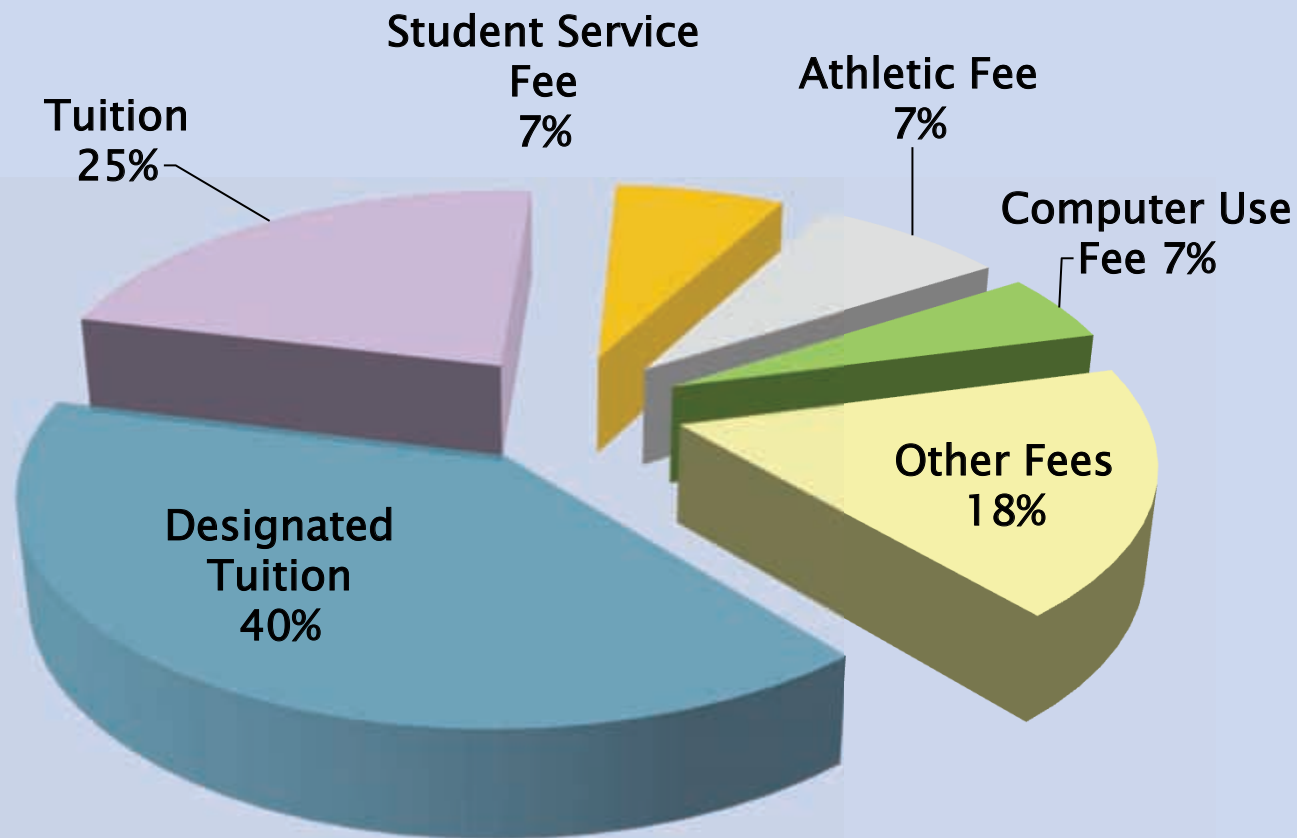


Possible State Funding Reductions

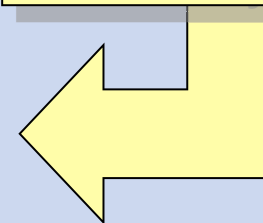
- ▶ The State of Texas has announced a possible 26% budget reduction for Fiscal Years 2012 and 2013 with the proposed House Bill 001
- ▶ FY 2012 – \$8.9 Million
- ▶ FY 2013 – \$8.7 Million
- ▶ Total \$17.6 Million

Tuition & Fee Proposed Changes Effective Fall 2011

Current Student Mandatory Fees by Percent



Other Fees:
Acad. Advising Fee
Transcript Fee
International Ed.
Student Center
Rec. Center Fee
ID Card
Group Hospital
Library Fee



Proposed Existing Fee Increases per SCH

Fee Description	CURRENT	PROPOSED INCREASES	NEW RATE
Student Service Fee (per SCH)	\$ 15.40	\$1.54	\$16.94
Library Fee (per SCH)	\$ 11.00	\$2.00	\$13.00
Information Tech Fee (per SCH)	\$ 15.00	\$3.00	\$18.00



SCH–Semester Credit Hour SEM–Semester

Proposed Existing Flat Rate Fee Increases per Semester

Fee Description	CURRENT	PROPOSED INCREASES	NEW RATE
Transcript	\$ 10.00	\$5.00	\$15.00
Academic Advising	\$ 25.00	\$5.00	\$30.00
Student ID Card	\$ 10.00	\$5.00	\$15.00
Recreation Center	\$100.00	\$10.00	\$110.00



Proposed New Fee

Fee Description	Fee Type	Proposed Rate
Environmental Service Fee	Flat Rate	\$5.00/SEM
Transportation and Safety Fee	Flat Rate	\$20.00/SEM
Matriculation Fee	Flat Rate	\$3.00/SEM
Instructional Enhancement Fee	Course Specific	\$0–50.00/Course
Instructional Enhancement Fee	Online Business Program	\$75/SEM
Instructional Enhancement Fee	Online MBA	\$125/SEM
Instructional Enhancement Fee	UG Essentials of Business Program	\$135/SEM

SEM–Semester

Proposed Existing Fee Increases (based on 15 hours Undergraduate Res)

Fee Description	Current Fee	Proposed Fee	Net Increase
Student Service Fee (per SCH)	\$ 231.00	\$ 254.10	\$ 23.10
Library Fee (per SCH)	\$ 165.00	\$ 195.00	\$ 30.00
Information Tech Fee (per SCH)	\$ 225.00	\$ 270.00	\$ 45.00
Transcript Fee (per SEM)	\$ 10.00	\$ 15.00	\$ 5.00
Academic Advising Fee (per SEM)	\$ 25.00	\$ 30.00	\$ 5.00
Student ID Card (per SEM)	\$ 10.00	\$ 15.00	\$ 5.00
Rec Sports Fee (per SEM)	\$ 100.00	\$ 110.00	\$ 10.00
Environmental Service Fee (per SEM)	New	\$ 5.00	\$ 5.00
Matriculation Fee (per SEM)	New	\$ 3.00	\$ 3.00
Transportation & Safety Fee (per SEM)	New	\$ 20.00	\$ 20.00
TOTAL INCREASE			\$151.10

Total increase 4.6%
SCH–Semester Credit Hour SEM–Semester

Parking Fee Changes

TYPE OF PERMIT	CURRENT RATE	PROPOSED INCREASES	NEW RATE
Residence Students–one yr	\$60	\$10	\$70
Residence Students –Spring/Summer	\$35	\$20	\$55
Off Campus Students–one yr	\$65	\$5	\$70
Off Campus Students–Spring/Summer	\$40	\$15	\$55
Administrators	\$100	\$100	\$200

Environmental Service Fee

- ▶ Improve existing sustainability efforts
- ▶ Implement new recycling initiatives
- ▶ The \$5/SEM fee will generate approximately \$75,000 in revenue



Transportation and Safety Fee

- ▶ Provide student shuttle services
- ▶ Increase safety efforts
- ▶ The \$20/SEM fee will generate approximately \$300,000 in revenue



Matriculation Fee

- ▶ The flat fee of \$3 will replace all one-time graduation fees to cover the cost of printing diplomas, mailing cost, thesis/dissertation binding and commencement costs.



Non-Resident Statutory Tuition

- ▶ The current rate of \$360/SCH will increase to \$363/SCH



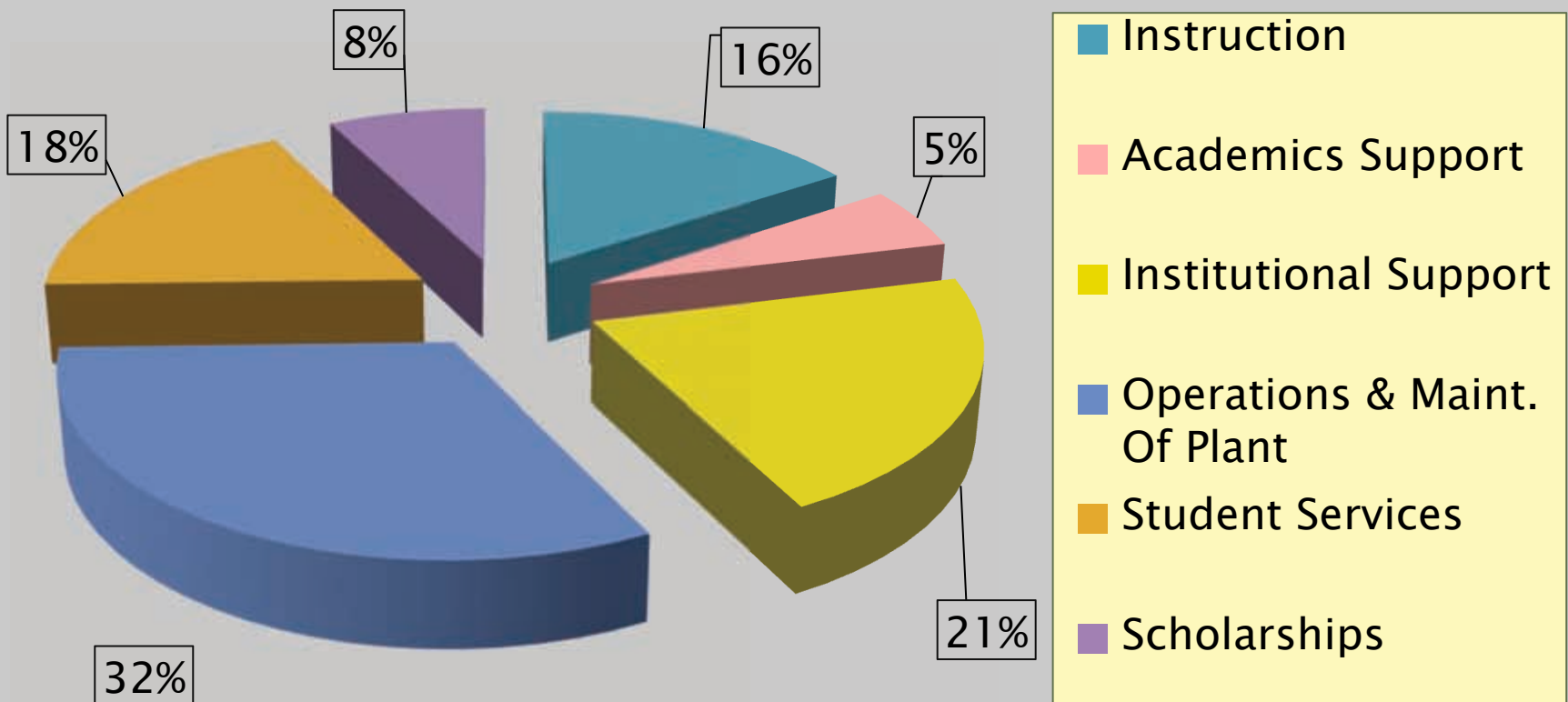
Designated Tuition (per SCH) with Flat Rate for 12 SCHs or More



FEE DESCRIPTION	CURRENT	PROPOSED INCREASES	NEW RATE
<i>GRADUATE RATE</i> 1-11 SCHs	\$91.65	\$9.07	\$100.72
<u>Flat Tuition</u> 12 or more SCHs	14 SCH flat rate at \$1,283.10 per SEM		14 SCH flat rate at \$1,410.08 per SEM
<i>UNDERGRADUATE RATE</i> 1-11 SCHs	\$91.65	Pending Board Approval and State funding outcome	\$95.27
<u>Flat Tuition</u> 12 or more SCHs	14 SCH flat rate at \$1,283.10 per SEM	\$3.62	14 SCH flat rate at \$1,333.78 per SEM

SCH–Semester Credit Hour SEM–Semester

How is Your Designated Tuition Used?



Closing Remarks





Thank You

