

GLOBAL ENGAGEMENT
OFFICE OF UNDERGRADUATE STUDIES
MSC 163 • 700 UNIVERSITY BLVD.
KINGSVILLE, TEXAS 78363-8202

PHONE · 361/593-3558 · studyabroad@tamuk.edu

# **AY25 Faculty-Led Program Proposals Instructions**

#### Instructions:

Submit completed proposal packet with required supporting documentation to kunab001@tamuk.edu once required signatures have been received from appropriate chair and dean to finalize the approval process.

### **Completed Proposal Packet Checklist:**

☐ AY2024-2025 Program Proposal Application with required signatures.
☐ Academic course syllabi's in the <u>faculty-led program course syllabi template</u> formate.
☐ Any quotes or cost proposals for services included in the program budget that will be provided by a vendor.  Only campus representatives with the President's Delegation of Authority can sign contracts on behalf of the university.

#### **Proposal Review & Approval Process:**

- 1. Proposal packets will require the faculty, their department chair, and college dean's signature prior to initiating the process for final authorization and approval by university administration.
- 2. Submitted packets will be reviewed by the Proposal Review Team and receive their recommendation to university administration for final approval of the submitted proposal. The team is responsible for ensuring that the proposed program meets the following policies and procedures:
  - TAC Chapter 4, Subchapter Q, 4.270-4.279
  - THECB Standards for New Out-of-State and Out-of-Country Courses
  - Texas A&M University System Disbursement of Funds 21.01.03
  - Texas A&M University System Travel Rule 13.04
  - Texas A&M University-Kingsville Credit Hours and Shortened Courses 11.03.99.K1
  - Texas A&M University-Kingsville Student Travel Rule 13.04.99.K1
  - Texas A&M University-Kingsville High Risk Global Engagements and High Risk International Collaborations 15.05.04.K1
- 3. Recommended program proposals will have their packets routed through the following approval path:
  - <u>Division Approval:</u> Provost's signature required for approval of the program's justification to teach the academic course off-campus per THECB Standards for Out-of-State and Out-of-Country Courses.
  - <u>University Approval:</u> President's signature required for approval of the program cost to be assessed and collected from students per <u>TAMU System Policy 26.01 Tuition and Fees</u>.
- 4. Notifications will be sent to the faculty, the chair and dean once a proposal has received final authorization and approval by university administration.
- 5. Approved programs will be published and open for applications in the Via Global portal along with the academic course offering being uploaded in Blue & Gold.

#### I. PROGRAM FACULTY INFORMATION

The information required in this section is related to the various faculty roles within a proposed faculty-led program. The primary faculty leader will be the main contact for the proposal and responsible for leading the program throughout the implementation process, if approved. An alternative faculty leader is required to be identified for every program unless the approved proposal included a faculty co-leader.

1. Full Name & Title:	2. TAMUK ID: K00
3. TAMUK Email:	4. Tel. #:
5. Academic Department/College:	
<ol> <li>Do you, as the primary faculty leader, have any previous trip, or any other university sponsored event where of the students of students that traveled.</li> </ol>	vernight student travel was involved?Yes No
7. Have you, as the primary faculty leader, been issued during the proposed program dates? Yes No	a university travel card that will be valid for use
8. Do you, as the primary faculty leader, have an already the proposed program dates? Yes *No	y issued passport that will be valid for travel during
*If no, when you expect to apply for a valid passport to se passport is not necessary to travel for this proposed facult	
9. Select if either an alternative faculty member or an ap qualified to take over your responsibilities as primary those duties: Alternative Faculty Leader Approximately a serious content of the property of the prop	faculty leader should you be no longer able to fulfill
Full Name & Title:	TAMUK ID: K00
TAMUK Email:	Tel. #:
Academic Department/College:	

10. Please provide justification for the selection of the above proposed faculty including any experience they have for the selected program destination(s), expert knowledge of the proposed academic course content, or any additional benefits they would bring to the program through their selected role.

## II. ACADEMIC COURSE(S) INFORMATION

The information required in this section provides details about the selected academic course offering(s) to ensure THECB Standards for Out-of-State and Out-of-Country Courses are met by the proposed faculty-led program for the assessment of off-campus academic credit.

	Course Subject: (Ex: HIST)	2. Course Number: (Ex: 4999/5999)	3. Semester Credit Hours: (Ex: 3 SCH)
4. C	Course Title:		
		ired to reflect the instructional content within egory. Ex: T/ST/AT/RT/ART: [Updated Cou	n the academic syllabus and being with the rse Title]
		ave you verified that the proposed ac your department in the 2024-2025 (	cademic course is currently published as an university catalog? YesNo
	Vill you as the primary fa	culty leader also be listed as the Fac	culty of Record for the proposed academic
	Alternative Faculty	of Record Name:	TAMUK ID: K00
	Brief Explanation fo	r Alternative Faculty of Record:	
	Please select how the insattending the program:	tructional activity for the proposed a	cademic course will be taught to students
	primarily delivered to the United States, an instructors are not in	regular on-campus students, that takes d/or in combination with the formal educ the same physical setting. Requirement port services, internships/fieldwork, or c	hich 100 percent of the instructional activity, place off-campus either outside of Texas or cational process occurring when students and as for on-campus or in-person orientation, other non-instructional activities do not exclude
	primarily delivered to United States, and in	regular on-campus students, takes plac	ss than 85 percent of the instructional activity, be off-campus either outside of Texas or the tage of the instructional activity occurring with tion on-campus.
	On-Campus Meeting	Days/Times/Location:	
		a second credit-bearing academic co f yes, please complete the below inf	ourse offering in addition to the one listed formation:
(	Course Subject:	Course Number:	Semester Credit Hours:
(	Course Title:		
F	Faculty of Record:		TAMUK ID: K00

### III. PROGRAM GENERAL INFORMATION

The information required in this section provides a general overview of the proposed faculty-led program for the primary faculty leader to justify the selection of the proposed program's destination(s) to meet THECB standards for Out-of-State and Out-of-Country Courses and to assess any preliminary risks.

1.	Program Offering Type: 2. Program Offering Schedule:
3.	Proposed academic term for the program to be held:
4.	List the proposed out-of-state or out-of-country destination(s) to be visited during the program:
5.	What is the current DOS Travel Advisory Level for the proposed destination(s):
6.	Identify below any known risks associated with the proposed destination(s) and describe how you as the primary faculty leader plan to address them.
5.	Program Departure Date: Program Return Date:
6.	Number of days expected to be spent in the proposed destination(s):
7.	As the primary faculty leader, briefly describe your current level of knowledge and travel experience with the proposed destination(s):
8.	Per THECB standards, explain how the proposed destination(s) aligns and enhances the student learning outcomes for the selected academic course. Include the academic, cultural, and/or other resources provided by the propose destination(s) not available to an on-campus course and how you plan to assess those outcomes.
9.	How does the proposed destination(s) aligns and enhances the marketable skills gained by students from the selected bearing academic course being held in the proposed destination(s) and how are you planning to access those outcomes?
1(	Briefly describe the activities/excursions planned for students to participate in at the proposed destination(s) including any activities/excursions that would be considered high risk.

## IV. PROGRAM LOGISTICS INFORMATION

The information required in this section provides the specifications of the logistical arrangements to be made for the proposed faculty-led program to identify the responsible parties and ensure Texas A&M University System best practices are met.

	t the primary person(s rogram (select all that	, .	curing the logistical arrangement	s of the proposed faculty-
F	aculty Leader	In-Country Ur	niversity Partner Stud	ly Abroad Provider
	et which services will be nsible for securing the		dget for the proposed program a	nd who will be
St	andard Services	Included in Program	Responsible for Arrangements	Budgeted Program Expense
Air	fare		-	
	commodations			
	udent Meals			
	country transportation			
	assroom/Lecture Space			
Ex	cursions			
4 If usir	ng an in-country univer	sity partner or study	abroad program provider, pleas	e fill out the information below
	,		asious program promacr, prode	
	·			
	, ,			
	Logistical Services to	be provided (select a	all that apply):	
	Have you worked with	this vendor before?	Yes No If yes, when: _	
	Do they have an active	e agreement (moa o	r vendor contract) on file with TA	\MUK? Yes No
5. If usir	ng an additional provid	er, please include al	I the above information about th	at provider below:

### V. PROGRAM TENTATIVE ITINERARY

In this section, primary faculty leaders will use the below template to input the tentative itinerary for the proposed faculty-led program. Please include travel days and any free days/time built into the program.

Travel Day	Location	Planned Program Activities
Ex: Day 12	London, England	<ul> <li>London Graffiti &amp; Street Art Tour w/Free Tours By Foot</li> <li>Visit the Tate Britain Museum</li> <li>Visit Chelsea College of Arts for speaking engagement</li> </ul>

### VI. STUDENT RECRUITMENT INFORMATION

The information required in this section overviews the primary faculty leader's responsibilities as the main recruiters for the proposed faculty-led program and identifies the program-specific recruitment activities that will be implemented to meet the targeted enrollment numbers established in this section.

1.	Target number of students to take on the proposed program:
2.	Minimum number of students for the proposed program to run:
3.	Departments you will recruit from:
4.	Eligible Student Classifications:
5.	Course prerequisites, if any and if they can be waived:
6.	Describe the target demographic (i.e. undergraduates, graduates, major-specific, required GPA, etc.) for the program and the compelling data or trends which helped to ascertain that there is a significant student demand for this proposed faculty-led program.
7.	Describe the strategies you will use to promote this program to the target student population and what steps you are planning to take for recruiting students non-traditional to study abroad?

### VII. PROGRAM BUDGET INFORMATION

In this section, the primary faculty leader will use the budget template below to calculate the total charge for the individual student program cost based on the targeted enrollment number established in the section above. Please include a copy of the quote or cost proposal for each expense along with the submission of this application.

Target Enrollment Number:	
(default 10 UG and 5 G)	
Total Program Budget:	
(Total Program Cost X Target Enrollment)	

I. Individual Student Expenses	
Program Provider Fee, if applicable	
Student expenses for direct vendor services:	
Round-Trip Airfare	
Lodging	
Group Meals	
Excursions - cultural visits, entrance fees, tours, etc.	
On-site Transportation - airfare, taxis, uber, bus, train, etc.	
Contingency Plan - minimum recommended \$50	
Cost for Faculty per Student - total faculty expense divided by target enrollment #	
Other included expenses, if applicable:	
Airport Transportation - if traveling outside of CCIA and/or meeting point not airport	
Travel Visa for International Destination(s)	
Student Incidentals	
Subtotal:	
Department/Grants/Donations Contribution (if any):	
Total Program Cost per Student:	

II. Faculty Expenses	
Program Provider Fee, if applicable	
Faculty expenses for direct vendor services:	
Round-Trip Airfare	
Lodging	
Group Meals - only include faculty meals if dining with students	
Excursions - cultural visits, entrance fees, tours, guest speakers, etc.	
On-site Transportation - airfare, taxis, uber, bus, train, etc.	
Concur Fees - estimated \$10 total	
Other included expenses, if applicable:	
Airport Parking for personal vehicle	
Travel Visa for International Destination(s)	
Faculty Incidentals	
Subtotal:	
Department/Grants/Donations Contribution (if any):	
Total Faculty Expenses:	

## **VIII. ACKNOWLEDGEMENT & CERTIFICATIONS**

FACULTY LEADER
☐ I certify that the proposed faculty-led program included in this application meets all policies and procedures as issued by the State of Texas, Texas Higher Education Coordinating Board (THECB), Texas A&M University System and Texas A&M University-Kingsville for off-campus credit bearing academic courses.
☐ I certify that I have reviewed the Faculty Responsibilities for Faculty-Led Programs and will abide by the policies: <a href="https://www.tamuk.edu/globalprograms/campus-resources/faculty-resources/program responsibilities.html">https://www.tamuk.edu/globalprograms/campus-resources/faculty-resources/program responsibilities.html</a>
☐ I certify that all efforts were made to keep the program costs, including faculty expenses, at a minimum and all listed expenses included in the proposal application follow TAMU System's policy regarding best value purchases.
By signing below, I acknowledge that I understand the expectations and responsibilities of a Texas A&M University-Kingsville Faculty Leader and agree to follow the policies and procedures should this proposal be approved.
Signature:
SPONSORING DEPARTMENT
Academic departments are responsible for reviewing and endorsing all components of the proposed program including course subject matter, instructional delivery methods, faculty workloads and syllabus(i).
Department Chair
$\square$ I certify that the selected destination(s) and listed co-curricular activities for this proposed program are applicable to the selected academic course offering listed on this proposal.
$\square$ I certify that the listed course information (course prefix, course number, contact hours) for the selected academic course offering is correct.
$\square$ I certify that the course syllabus included in this proposal meets departmental and university standards.
☐ I certify that the listed faculty of record is eligible to teach the selected academic course offering and will be assigned a workload percentage on the department's faculty workload reports to the college for teaching this proposed program once registration requirements are confirmed.
By signing below, I certify that this faculty-led program proposal packet has been reviewed and endorsed by the department to request final approval for AY 2024-2025.
Signature:
SPONSORING COLLEGE
Academic colleges are responsible for the final review and approval of the faculty-led program proposal including course offering authorization and certification of faculty pay.
Academic Dean
$\square$ I certify the college's responsibility to pay the faculty member's salary should this faculty-led program meet the targeted number of enrollments or minimum number of enrollments for it to run.
By signing below, I certify that this faculty-led program proposal meets all college standards and is endorsed by the college to request final approval for AY 2024-2025.
Signature:

# AY 2024-2025 Faculty-Led Program Proposal Application Score Card

	• • •	
5 ·	coring Key Program Proposal	Review Date:
	Exceptional (No Revisions Necessary)  Proposal Team Re	viewer:
	very Satisfactory (No Revisions Necessary)	
	Needs Improvement (Needs Minor Revisions)  Recommended for	Approval: ☐ Yes ☐ No
1 -	Unsatisfactory (Needs Major Revisions)	Calactail
	Overall Proposal Review	Selected Score
	Proposal describes a well-articulated program that meets THECB's	
1	standards for hosting an academic course off-campus.	
		L
	Proposal effectively demonstrates how program aligns to the stude	ent
	learning outcomes for the selected academic course offering and w	
2	results in enhancing the development of students' skills, knowledg	
	career preparedness.	
	Proposal has a sound management plan, structure, and approach to	
3	ensure program effectiveness and efficiency to achieve maximum	
	benefits and results.	
		T
4	Proposal outlines relevant budget that will sufficiently support the	
	proposed program's activities.	
	Droposal affectively demonstrates how the feaulty will attain the	
5	Proposal effectively demonstrates how the faculty will attain the	
5	I targeted minimum students' enrollment	
	targeted minimum students' enrollment.	Total Score
		Total Score
	eviewer Comments:	Total Score
		Total Score
		Total Score
		Total Score
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# **Faculty-Led Study Abroad Program Fee Assessment Request**

Per TAMUS Policy 26.01, Global Engagement is required to request administrative approval each academic year for the assessment of any Study Abroad Fees to registered students attending a faculty-led program.

The Study Abroad Fee covers the individual student expenses related to the operation of the program and is placed as a charge on the student's account with the university for the term that the program is held.

## I. AY 24-25 FACULTY-LED PROGRAM REVIEW

Below is the college approved faculty-led study abroad program to be held during the semester.							emester.
ŧ	Destination	Dept	Course #	Course Title		Program Cost	Study Abroad Fee <sup>3</sup>
1							
*Stı	ıdy Abroad Fee ir	icludes the	e Program Co	ost and remaining \$20	0 non-refundable Application	Fee to be paid by	students
	APPROVAI		<u>GNATURI</u>	E <u>S</u>			
			fee assessm	ent request has been	n reviewed and is supported	d by the Office of	Financial Services.
CFO or Authorized Representative's Signature						Date	
DIV	ISION OF ACA	DMIC A	FFAIRS				
Ву	signing below,	the above	fee assessm	nent request has been	n reviewed and is supporte	d by the Office of	Academic Affairs.
Pro	vost or Authoriz	zed Repre	esentative's	Signature		Date	
OF	FICE OF THE P	RESIDE	NT				
Ву	signing below,	the above	fee assessm	nent request has been	n reviewed and approved b	y the Office of th	e President.
Pre	sident or Author	rized Rep	resentative's	s Signature		Date	