Dick and Mary Lewis Kleberg College of Agriculture, Natural Resources and Human Sciences





College AGNRHS Vision Statement 2016-2020

We aspire to be the premier stakeholderfocused educational and research institution
serving Texas and global communities in
agriculture, natural resources and human
sciences, and empowering leaders for future
generations.

College AGNRHS Mission Statement 2016-2020

We deliver excellent programs in agriculture, natural resources and human sciences, founded upon experiential learning, that develop critical thinking and leadership skills. Through applied research, outreach and service, we improve the well-being of stakeholders.

College Changes



Dr. Greta Schuster, Chair

Department of Agriculture, Agribusiness & Environmental Sciences



Transferred from CKWRI Development Communications & Marketing Coordinator to Texas Native Seeds Administrative Coordinator I



Gina Ruiz Cavazos

Promoted from CKWRI Administrative Associate V to CKWRI Development Administrative Coordinator I



Vacancy left by Gina Cavazos will post soon



New Faces

Adrian Arellano Adjunct Faculty – ANSC 1419

Alumnus of A&M-Kingsville:

- BS in Animal Science; Minor in Biology
- MS in Animal Science



Veronica Ortiz Early Childhood Teacher III

Cisneros Center for Young Children

BS in Education



Dick and Mary Lewis Kleberg College of Agriculture, Natural Resources and Human Sciences

Returning Part-Time Adjunct Faculty



Jerome Tymrak - AGSC



Coree Lykins-Perez - HSCI



Dr. Alinna Lopez-Umphres - PLSS



Dr. Matt Schnupp - WSCI

Dick and Mary Lewis Kleberg College of Agriculture, Natural Resources and Human Sciences

College AGNRHS Active Searches

Assist/Assoc. Prof. **AGBU search**: (status: reviewing applicants)

TAMUK Farm Aid search: (status: ready to offer position)

CKWRI Admin Associate V search: (initiating posting)

Important Teaching Responsibilities

Posted Office Hours Required:

5 hrs for full-time load, or 1 ¼ posted hrs per quarter load.

Online course instructors: must make reasonable accessible accommodations to student participants

Important Teaching Responsibilities

REQUIRED for all faculty to <u>take enrollment</u> for each class (DOE).

Blue and Gold Connection grade rosters you will report any students that have <u>stopped attending</u> your class "SA" or <u>never attended</u> your class "NA"

Faculty to provide mid-term grades (especially for UG courses).

Lab Safety Training

Students who do not finish their <u>Online Lab Safety Training</u> by the 12th Class Day (Census Date: Sept 8, 2017) Will Be <u>Permanently Dropped</u> and Will Not Be Allowed Back Into Lab.

This also pertains for Grad Students as well as Some Classes are Coded as 'Lab Intensive' and Training is Required

---No Exceptions---

Sept. 8 5 p.m. NO REGISTRATION AFTER THIS DATE.

Sept. 9 \$100 Reinstatement Fee will be assessed to students requesting reinstatement.

KLAG Bldg Fall Construction Projects

KLAG Outside Building Remodel:

Multi-year, ever-evolving windows and brick replacement game.

KLAG Inside Building Remodel:

Window binds replacement when all windows are installed.

FY17 Vet Tech Program Construction

New Outside Teaching Pavilion Facility

Under development: Large animal observation and teaching Excellent opportunity for summer camp and recruiting

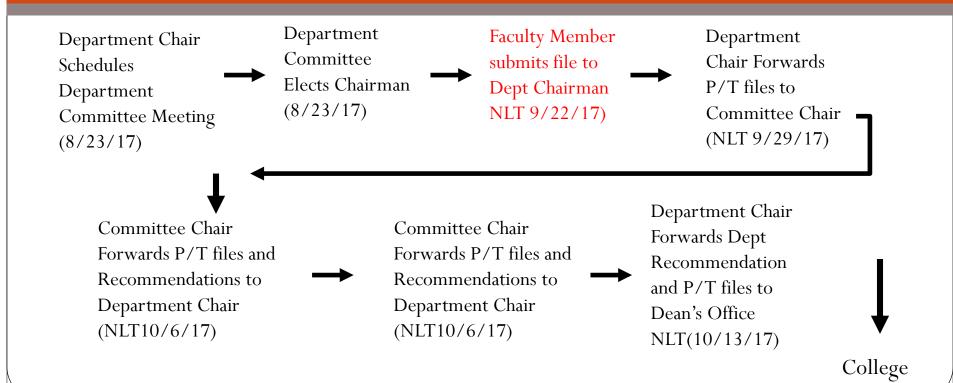
Planning stages for a small-animal housing facility

Promotion/Tenure Evaluation Schedule

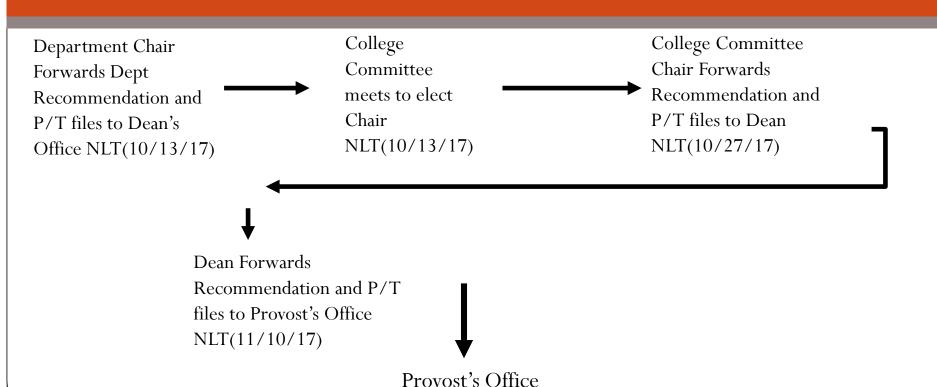
Bill Kuvlesky

Assistant Dean

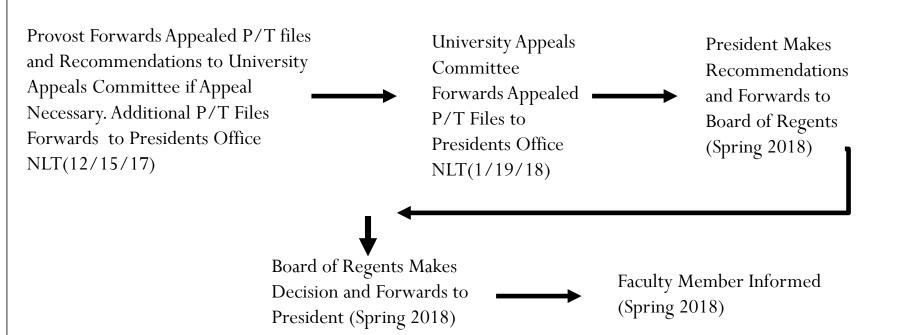
Promotion/Tenure Flowchart Departmental Level



Promotion/Tenure Flowchart College Level



Promotion/Tenure Flowchart Provost/President Level



Promotion/Tenure Evaluation Schedule

NLT Sept 22nd- Binder due to Dept Chair.

Dept AAES: David Ruppert

Dept ARWS: April Conkey

Dept HS: Seung Bong Ko; Farzad Deyhim (promo)

Promotion/Tenure Schedule 2017-18

Sept 22nd-Due to Dept Chair – Faculty Member Submits the 1st Year Evaluation packet to the Department Chair

NLT Sept 29-Dept Chair calls all Dept tenured faculty to review 2nd Year Packets.

NLT Oct 6-Dept committee submits recommendation to Dept Chair.

NLT Oct 13-Dept Chair submits to his recommendations to College Tenure Committee and the College Dean.

NLT Oct 27-College Tenure Committee complete evaluation and submits recommendation to the College Dean.

NLT Oct 10-Dean notifies Faculty Member and forwards decision to Provost.

Faculty Tenure-Track Status

2nd Year Tenure Continuance File Due

- 2nd Year File-Sept 22nd
 - Rick Machen
- 1st Year File-Jan 16th
 - None

3rd-5th Year Probationary Files Due

- 3rd-5th Year File-Feb 23rd
 - Steven 'Boot' Chumbley
 - Catherine Simpson
 - Benjamin Turner
 - Natasha Bell
 - Brice Finney
 - Humberto Perotto
 - Timothy Oblad
 - Yi Li
 - Clay Hilton
 - Veronica Ancona

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2nd Year Tenure Continuation Schedule 2017-2018

Sept 22nd Due to Dept Chair – Faculty Member Submits the 2nd Year Evaluation packet to the Department Chair

NLT Sept 29-Dept Chair calls all Dept tenured faculty to review 2nd Year Packets.

NLT Oct 6-Dept committee submits recommendation to Dept Chair.

NLT Oct 13-Dept Chair submits to his recommendations to College Tenure Committee and the College Dean.

NLT Oct 27-College Tenure Committee complete evaluation and submits recommendation to the College Dean.

NLT Nov 10-Dean forwards recommendation to Provost.

Reminder: System Policy States: "In lieu of the annual performance review in the fourth year, all tenure track faculty shall receive a comprehensive review..."

3rd-5th Year Probationary Service Schedule 2017-2018

Feb 23rd Due to Dept Chair – Faculty Member Submits the 3rd-5th Year Evaluation packet to the Department Chair

NLT Mar 2-Dept Chair calls all Dept tenured faculty to review 3rd-5th Year Packets.

NLT Mar 9-Dept committee submits recommendation to Dept Chair.

NLT Mar 23-Dept Chair submits to his recommendations to College Tenure Committee and the College Dean.

NLT Apr 6-College Tenure Committee complete evaluation and submits recommendation to the College Dean.

NLT Apr 21-Dean forwards recommendation to Provost.

Faculty in Need of Post-Tenure Review

Dept AAES: Greta Schuster

Dept ARWS: David Wester; Alan Fedynich; Bart Ballard

Dept HS:No one.

Post-Tenure Review Schedule 2017-18

Feb 26th - Due to Dept Chair — Faculty Member Submits Post-Tenure Review packet to the Department Chair

NLT Mar 2-Dept Chair calls all Dept tenured faculty to review 3rd-5th Year Packets.

NLT Mar 19-Initial Assessment Completed and written narrative given to faculty member.

NLT Mar 26-Dept Chair and Faculty Member set Long-term Goals.

NLT Apr 2-Review Committee is Formed and Reviews Narrative as well as Long-term goals. Triad Committee Provides Comments to Dept. Chair.

NLT Apr 23-If Necessary Development Plan is Written by Faculty Member and Dept. Chair.

NLT Apr 27- Report and Development Plan forwarded to College Dean.

NLT May 4- Report and Development Plan forwarded to Provost.

Graduate Coordinator

- Accept or Deny Applicants (concur with Department Chairs).
- Sign degree plans and applications for degrees.
- Turn-it-In (schedule training for faculty this semester or have document emailed).
- Ensure that students submit all required material to Grad School after they defend theses or dissertations.

Scholarships

- If you want to try and get a scholarship for a student the student must qualify. (minimum 3.0 GPA, SAT/ACT, Class Rank, Extracurricular Activities). Must maintain 15hrs/semester & \geq 3.0 GPA every semester.
- Students interested in obtaining a scholarship must register (username and password) online at Collegiate Link (https://tamuk.academicworks.com/) on TAMUK website and then apply for scholarships for which they qualify.
- College Scholarship Committee (reviews all applicants).
 - Javier Mendoza, Bill Kuvlesky, Michele Garcia, Jerome Tymrak

Advisors for Student Organizations

- All student members must sign insurance forms if traveling off campus for an event. (I will email forms to Advisors).
- All students must fill out Occupational Health Program Medical Screening Questionnaire. One time at the beginning of the Fall semester. (I will email forms to Advisors).
- SSFB Committee will begin making decisions on student organization funding based on how student organization activities conform to TAMUK mission and goals.

College AGNRHS Promotion & Tenure Expectations and Guidelines

Shad D. Nelson

College AGNRHS Promotion & Tenure Expectations and Guidelines

Initiating College AgNRHS P&T Task Force

1st phase – Define and/or Establish Final P&T Guidelines,
 Ready for Faculty to Review mid Fall 2018
 Ready for Implementation Spring 2018 for all new hires

2nd phase – Establish Uniform College AgNRHS Annual Evaluation Document,

Ready for Faculty to Review Fall 2018

Ready for Implementation Spring 2019

Dick and Mary Lewis Kleberg College of Agriculture and Human Sciences

Revised July 15, 2016

Workload Guidelines for Tenure and Promotion to Associate Professor

| | % Workload based on contract FTE | | | | | | | |
|-----------------|----------------------------------|-----------|-----------|-----------|---------|--|--|--|
| FTE Teach/Res. | 1.0/0.0 | 0.75/0.25 | 0.50/0.50 | 0.25/0.75 | 0.0/1.0 | | | |
| | Percent Time & Effort | | | | | | | |
| % Teaching | 80 | 60 | 40 | 20 | 5 | | | |
| % Research | 5 | 25 | 45 | 65 | 80 | | | |
| % Prof. Growth* | 5 | 5 | 5 | 5 | 5 | | | |
| % Service | 10 | 10 | 10 | 10 | 10 | | | |

^{*}Note: Professional growth for Assistant Professors will be held to 5%.

Workload Guidelines for Tenure and Promotion to Full Professor

| FTE Teach/Res. | % Workload based on contract FTE | | | | | | |
|-----------------|----------------------------------|-----------|-----------|-----------|---------|--|--|
| | 1.0/0.0 | 0.75/0.25 | 0.50/0.50 | 0.25/0.75 | 0.0/1.0 | | |
| | Percent Time & Effort | | | | | | |
| % Teaching | 80 | 60 | 40 | 20 | 5 | | |
| % Research | 5 | 20-25 | 40-45 | 60-65 | 80 | | |
| % Prof. Growth* | 5 | 5-10 | 5-10 | 5-10 | 5 | | |
| % Service | 10 | 10 | 10 | 10 | 10 | | |

^{*}Note: Professional growth for Associate Professors and Full Professors may increase to 10% to emphasize importance for establishing prominence in their respective field.

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College AGNRHS Uniform Annual Evaluation Document

Evaluation weight structure (based on P&T FTE appointments)

Teaching: Student Mentoring: Grad and Undergrad IEP info: SLOs and Service Learning Components

Research: PI and CoPI point structure

Professional Growth: new point structure

Service: University and Industry Committee Recognition Student Recruitment & Retention Commencement Attendance

OSR Proposal Preparation 10 - 5 - 2

OSRP Expectations for Proposals

10 - at least ten days prior to submission 'intent to submit' form due

5 – proposal draft due five days prior to submission

2 – full proposal due two days prior to deadline

CKWRI – please provide budget, budget narrative, scope of work in advance of this schedule

College AGNRHS Accomplishments



2016/2017 College AgNRHS Goals

- Maintain funding for research \$200,000/FTE (research expenditures)
- Publications 2/yr/FTE
- Presentations 4/yr/FTE



- Increase endowments
 - Graduate assistantships
 - Scholarships
 - Operations

FY16 Significant Accomplishments

Faculty and Student Research

- **63** Publications. (refereed pubs, proceedings) (75% participation by faculty)
- 240 Presentations.
 (86% participation by faculty)
- 12.1 mil Research expenditures. (\$268,500/faculty) (73% participation by faculty).
 Citrus Center \$3.4 mil; CKWRI \$6.9 mil KRIRM endowment increased > \$600,000
- 76 Undergraduate Students involved in Research. (10% participation by students)





2017 Awards, Honors and Recognitions

- Dr. Scott Henke
 — New Textbook 'Becoming a Wildlife Professional' released by Johns Hopkins University Press
- **Dr. Charlie DeYoung**—'Caeser Kleberg Award for Applied Wildlife Research' by The Wildlife Society.
- TAMUK Citrus Center-'2017 Texas Environmental Excellence Award'. by Texas Commission on Environmental Quality.
- Dr. Poncho Ortega- 'Fellow Award' by the Society for Range Management
- Dr. Fred Bryant-'Sustained Lifetime Achievement Award' by the SRM
- Fashion Merchandising Program-Top 10 in Southwest by fashionschools.org, and Top 40% nationally
- **Dr. Kathleen Rees-** President-elect by the Board of Commissioners for the Textile and Apparel Program Accreditation Commission
- **Dr. Clayton Hilton-** Co-Developer of an App for Allometric Scaling of Drug Doses for non-domestic species

2017 Large Grant Recognitions

- > \$300,000
 - Mike Tewes, Randy DeYoung and Humberto Perrotto— Ocelot -TxDOT Program
 - Forrest Smith South Texas Natives Program
 - John da Graca and Mamoudou Setamou- Citrus USDA-APHIS Programs
 - David Ruppert, Shad Nelson Randy Stanko, Tanner Machado, and Greta Schuster USDA/NIFA 'START NOW' and other HSI Programs
 - Kim McCuistion, Natasha Bell, Michelle Garcia, Randy Stanko and Tanner Machado—USDA/NIFA HSI Program 'LEADERS 2'
 - Eliezer Louzada- USDA/NIFA HSI Programs 'Student Internship and Retention'
- >\$100,000 \$300,000
 - Poncho Ortega, Tim Fulbright, and Dave Hewitt— Cattle-White Tailed Deer Program
 - Eric Grahmann and Fidel Hernandez- Coastal Prarie Gamebirds Program
 - Catherine Simpson- Water Management in Citrus Program
 - Veronica Ancona and Catherine Simpson- Antimicrobial Compounds in Citrus
 - Natasha Bell, Kim McCuistion and David Wester- Cattle Antibiotic Resistance
 - Mamoudou Setamou- Attract and Kill Technology for Asian Citrus Psyllid Control

2017/2018 College AgNRHS Goals

- Research expenditures:
 Sustain >\$200,000/FTE
 (75% participation by faculty).
- Publications 2/yr/FTE.(80% participation by faculty)
- Presentations 4/yr/FTE.
 (90% participation by faculty)
- Undergraduate Research.
 - (> 10% UGs involved)

- Increase endowments, scholarships
- Protect specialty line items
- College Restructure based upon growth for improved Research & Teaching Effectiveness



Student Focused Accomplishments College AgNRHS TAMUK Foundation Endowments

- Jane Dodds Kingsville Garden Club Scholarship Endowment:
 \$25,000 + \$1,000.
- John M. Howard Family Ag Science Scholarship Endowment.
 \$50,000 + 2,000 with additional
 \$50,000 Welhausen Match
- J.R. Welhausen Estate Scholarship and Student Recruitment Endowment. \$500,000



- C.F. Dick Schendel Family Endowed Scholarship in Agriculture.
 (Runge H.S./Karnes Co). \$500,000
- C.F. Dick Schendel Endowed Professorship in Soil Sciences.
 \$500,000

Student Focused Accomplishments College AgNRHS MOA – DVM Program at TAMU

- Fully Executed & Signed
 Memorandum of Agreement
- TAMU Vet School and TAMUK
- Allows up to 5 additional TAMUK students that have passed Vet School qualifications and standards entrance into TAMU DVM Program.
- First Cohort for Fall 2018

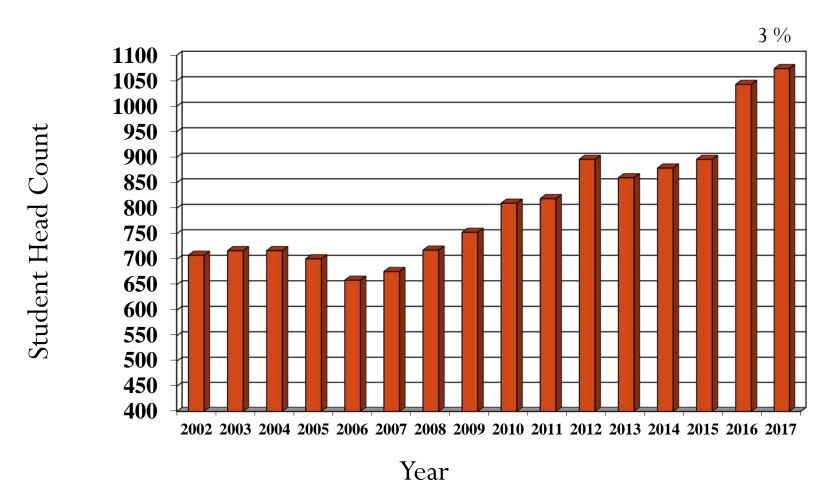
Committee Members

- Dr. Natasha Bell
- Dr. Brice Finney
- Dr. Michelle Garcia
- Dr. Clay Hilton
- Dr. Steven Lukefahr
- Dr. Tanner Machado
- Dr. Glen Wilkinson

College AGNRHS Fall Semester Freshman Retention Trends

| Students | F'12-'13 | F'13-'14 | F'14-'15 | F'15-'16 | F'16-'17 |
|-----------------------|----------|----------|----------|----------|-------------------|
| Freshman Retention | 57.9% | 73.1% | 75.9% | 72.6% | 72.6% |
| | | | | | Tentative to date |

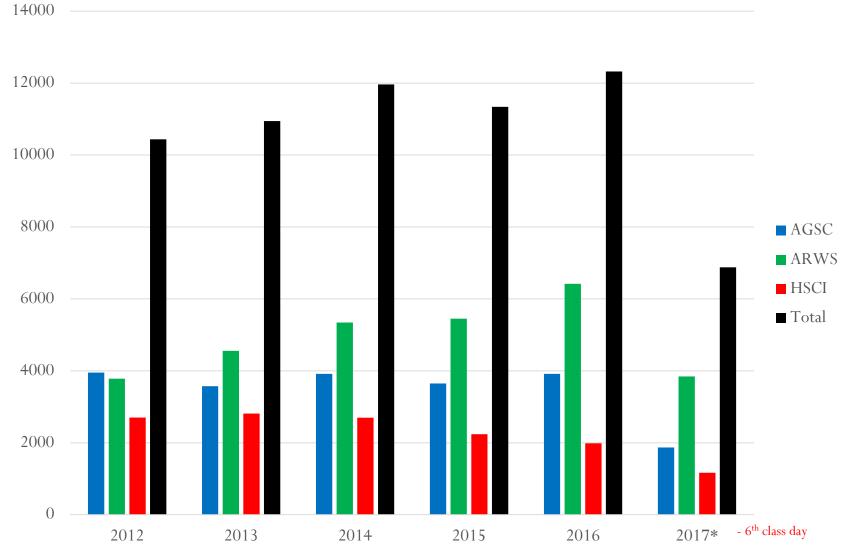
Fall Semester Enrollment Student Head Count August 21. Goal 5%



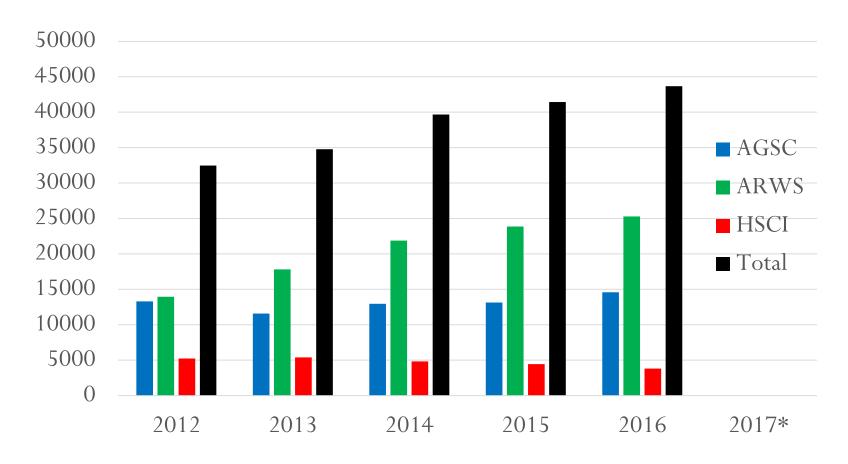
College AGNRHS Fall Enrollment Trends

| Students | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | status |
|------------|-----------|-----------|-----------|-----------|--------|
| Undergrads | 730 | 735 | 879 | 919 | 1 |
| Masters | 119 | 139 | 143 | 137 | • |
| Doctoral | 24 | 22 | 21 | 18 | - |
| Total | 874 | 896 | 1043 | 1074 | 1 up |

Semester Credit Hours



Weighted Semester Credit Hours (WSCH)



2017/2018 College AgNRHS Goals

- Increase student enrollment 5%.
- Sustain retention to ≥74%.
- Increase 6 yr Graduation Rates to 38%.

- Improve programmatic offerings to attract students.
 - BS Environmental Science
 - MS Environmental Science & Management (CoAg/CoBA)
 - PhD Biotechnology (Colleges AgNRHS/ENG/A&S)





Dick and Mary Lewis Kleberg College of Agriculture, Natural Resources and Human Sciences

College AGNRHS Restructure

| Current Depts | Programs | Restructured Depts | Restructured Programs | |
|-----------------------------------------------------------------|--------------------------------------------|------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|--|
| AAES – Agriculture, Agribusiness & Environmental Sciences | AGSC, AGBU, PLSS Citrus Center KRIRM | AAES | AGSC, AGBU, PLSS Citrus Center | |
| ARWS – Animal, Rangeland & Wildlife | ANSC VETT RWSC CKWRI | ASVT – Animal Science & Veterinary Technology | ANSC VETT KRIRM | |
| Sciences | | RWSC – Rangeland & Wildlife Sciences | RWSC CKWRI | |
| HS – Human Sciences | HN HS MC CYC | HN & HS concentrations Fashion Merchandising Family & Consumer Sciences Education Human Development and Family Studies | HN – (C of Allied Health) HS-FM (C of Bus Adm) HS-FCSE (C of Ed) HS-HDFS (C of A&S?) MC CYC- (with HDFS?) | |

Student Research Centered Activity Dates

Javelina Research Symposium - Sept 26th

- TAMUS Pathways Research Symposium— Nov 2-3, 2017
 - Tarleton State Univ., Stephenville, TX
 - [only 50 slots, students must apply by Sept 29th]

Special Activities

BBQ Contest- Saturday
 College AGNRHS
 President's Tailgate

Fall Back-to-School
 Lawn Party early Fall semester



Special College Activity Events

• Ag Olympics mid Spring Semester

College Recognition & Awards Dinner
 mid April



Enjoy the Semester



Dick and Mary Lewis Kleberg College of Agriculture, Natural Resources and Human Sciences

University Strategic Plan 2016-2020

Vision

• Committed to being a renowned, diverse community of learners and innovators

Mission

• The mission of Texas A&M University-Kingsville is to enrich lives through education, discovery and service in South Texas and beyond

University Strategic Plan

Goals

- <u>Learning:</u> experiences that prepare students intellectually, creatively, ethically and socially
- <u>Research:</u> Scholarly work that contributes to the quality of life and the body of knowledge
- <u>Student-focused Environment:</u> An evolving campus conducive to life, learning and success for a diverse student body
- **Prominence:** Renowned programs, faculty, staff and students
- <u>Growth:</u> Strategic increases in student enrollment, institutional influence and campus resources

1st Year Probationary Service Schedule 2017-2018

Jan 16th-Due to Dept Chair — Faculty Member Submits the 1st Year Evaluation packet to the Department Chair

NLT Jan 20-Dept Chair calls all Dept tenured faculty to review 2nd Year Packets.

NLT Jan 27-Dept committee submits recommendation to Dept Chair.

NLT Feb 3-Dept Chair submits to his recommendations to College Tenure Committee and the College Dean.

NLT Feb 17-College Tenure Committee complete evaluation and submits recommendation to the College Dean.

NLT Mar 3-Dean notifies Faculty Member and forwards decision to Provost.

Procurement & Travel Training

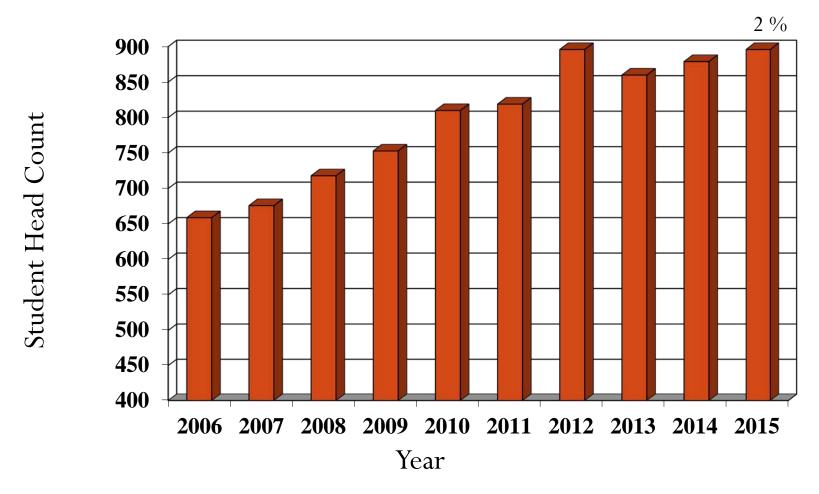
Please Come Back for Important Training from our Excellent and Knowledgeable CKWRI Staff

Enjoy the Ride!

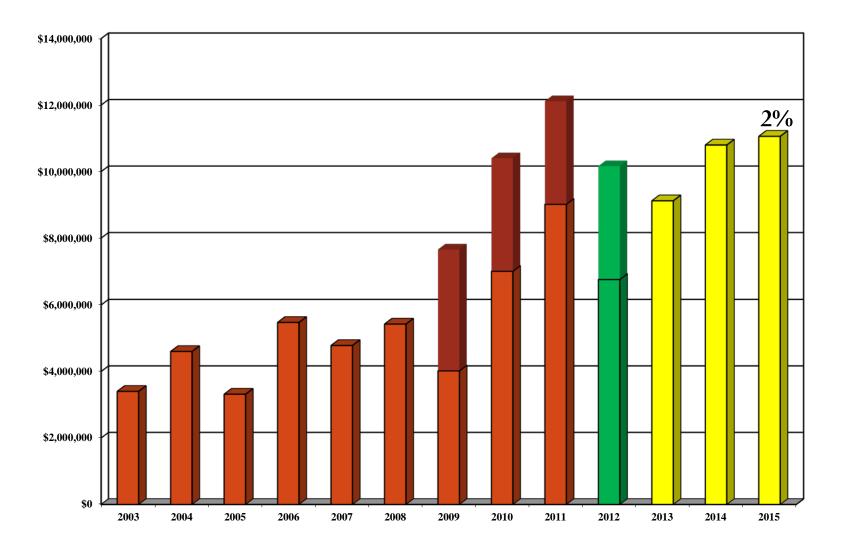


Keep Them Alive Out There – Have a Great Semester

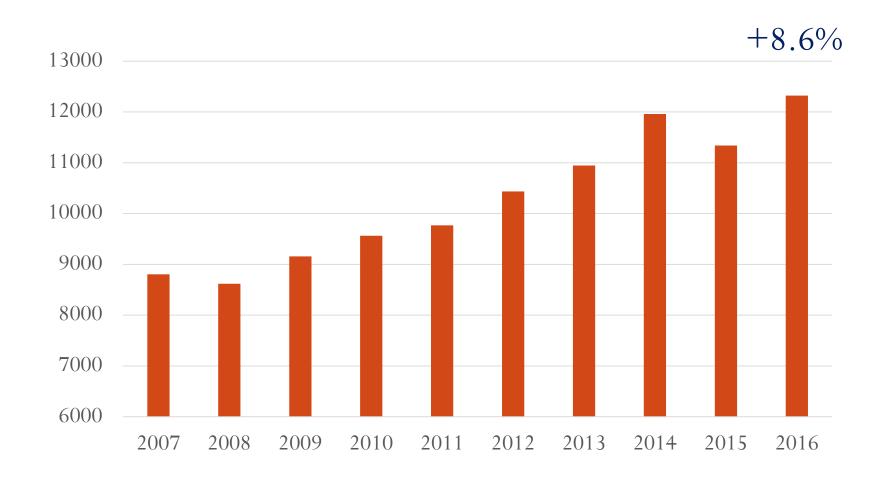
Fall Semester Enrollment Student Head Count Day 20. Goal 5%



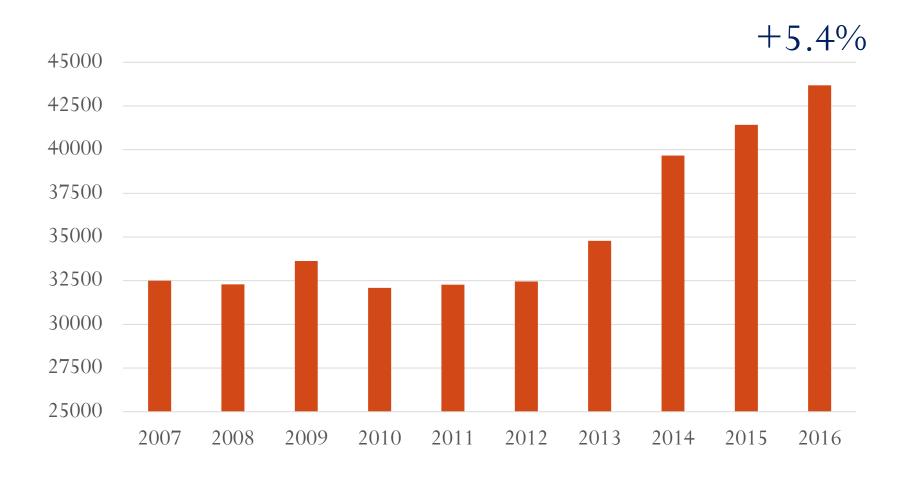
College Contracts and Grants (Univ. Research Expenditures)



Semester Credit Hours (goal 3%)



Wt. Semester Credit Hours (goal 3%)



LBB Performance Indicators

| | FY 10 | FY 11 | FY 12 | FY 13 | FY 14 | FY15 | FY16 |
|--------------------------------------------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Freshman Retention 66% | 56 | 58 | 60 | 61 | 58 | 73 | 76 |
| Freshman earning deg. 6 yrs 33% | 28 | 32 | 37 | 39 | 32 | 34 | 33 |
| % course completers 92% | 95 | 97 | 99 | 97 | 98 | 98 | 97 |
| % lower div crs taught by t/tt faculty 60% | 75 | 78 | 84 | 75 | 75 | 68 | 84 |
| \$ Research funds 10 mil | 7.0 mil | 12.1 mil | 10.1 mil | 9.1* mil | 10.8 mil | 11.1 mil | 12.1 mil |

^{*} Switched reporting to Research Expenditures